

Appendix One: Financial Update 14th May 2018

Area Council Spend	2015/2016	2016/2017	2017/18	2018/19
	£200,000	£200,000	£200,000	£200,000
	+£55,438	+£21,299	+£18,140.96	+£5,066.96
	£255,438	£221,299	£218,140.96	£205,066.96
Environmental Enforcement	-£ 18,465	-£ 27,898	-£27,898	-27,898
Environmental Enforcement - BMBC contribution	-£ 5,000	-£5,500	-£5,500	-5,500
Community Newsletter	-£1,211	-£2,198.04	-£2,800	-£2,800
Training for Employment	-£ 37,000			
Private Sector Rented Housing Management / Enforcement	-£62,300	- £12,000	-£36,081	-£28,940
Dearne Clean & Tidy	-£ 75,000	- £43,736	-£75,000	-£75,000
Dearne Development Fund	-£ 62,646	-£95,000	-£70,000	-£65,000
Ward Alliance's		-£20,000		
Contribution towards Railway Embankment		-£10,000		
Total spend (actual)	£261,622	£216,332.04	£217,279	£205,138
Allocation remaining	-£6,184	+£4967.96	+£861.96	£ - 816.04
FPN income received	+£27,483	+£13,173	+4,205	
Final Allocation remaining	+£21,299	+£18,140.96	£5,066.96	£-71.04